

Pursuant to IC 20-40-18-6, the Metropolitan School District of North Posey County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 5, 2023; 6:30 P.M.

	Asset Description*	Acquisition Amount
1	Classroom Furniture for Grades Preschool to Third Grade in the District	\$350,000
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Capital Project Plan Adoption Date:

October 5, 2023; 6:30 P.M.

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Metropolitan School District of North Posey County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 5, 2023; 6:30 P.M.**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	North Elementary School Classroom Remodel	6/1/2024	7/31/2026	\$300,000
2	North Posey High School/North Posey Junior High School Security Enhancements	6/1/2024	7/31/2026	\$300,000
3	North Posey High School Gymnasium Ceiling Upgrade	6/1/2024	7/31/2024	\$500,000
4	North Posey High School Scorer's Table	1/1/2024	1/31/2024	\$21,000
5	North Posey High School Baseball Scoreboard	1/1/2024	3/31/2024	\$15,000
6	North Elementary School Parking Lot Resurfacing	6/1/2025	7/31/2025	\$90,000
7	South Terrace Elementary School Parking Lot Resurfacing	6/1/2025	7/31/2025	\$90,000
8	North Elementary School 5th and 6th Grade Playground Upgrade	6/1/2025	7/31/2025	\$30,000
9	North Posey Junior High School Science Classrooms	6/1/2025	7/31/2025	\$200,000
10	North Posey High School/North Posey Junior High School Parking Lot Resurfacing	6/1/2026	7/31/2026	\$200,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary